

Pkg Wheaton Fac Renovations -- No. 509709

Category	Transportation	Date Last Modified	January 07, 2008
Subcategory	Parking	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Kensington-Wheaton	Status	On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	107	0	37	70	20	10	10	10	10	10	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,240	0	520	720	210	102	102	102	102	102	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,347	0	557	790	230	112	112	112	112	112	*

FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Wheaton	1,347	0	557	790	230	112	112	112	112	112	0
Total	1,347	0	557	790	230	112	112	112	112	112	0

DESCRIPTION

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking.

COST CHANGE

Adjust expenditure and funding schedule for fiscal capacity and the addition of FY13 and FY14 to this on-going project.

JUSTIFICATION

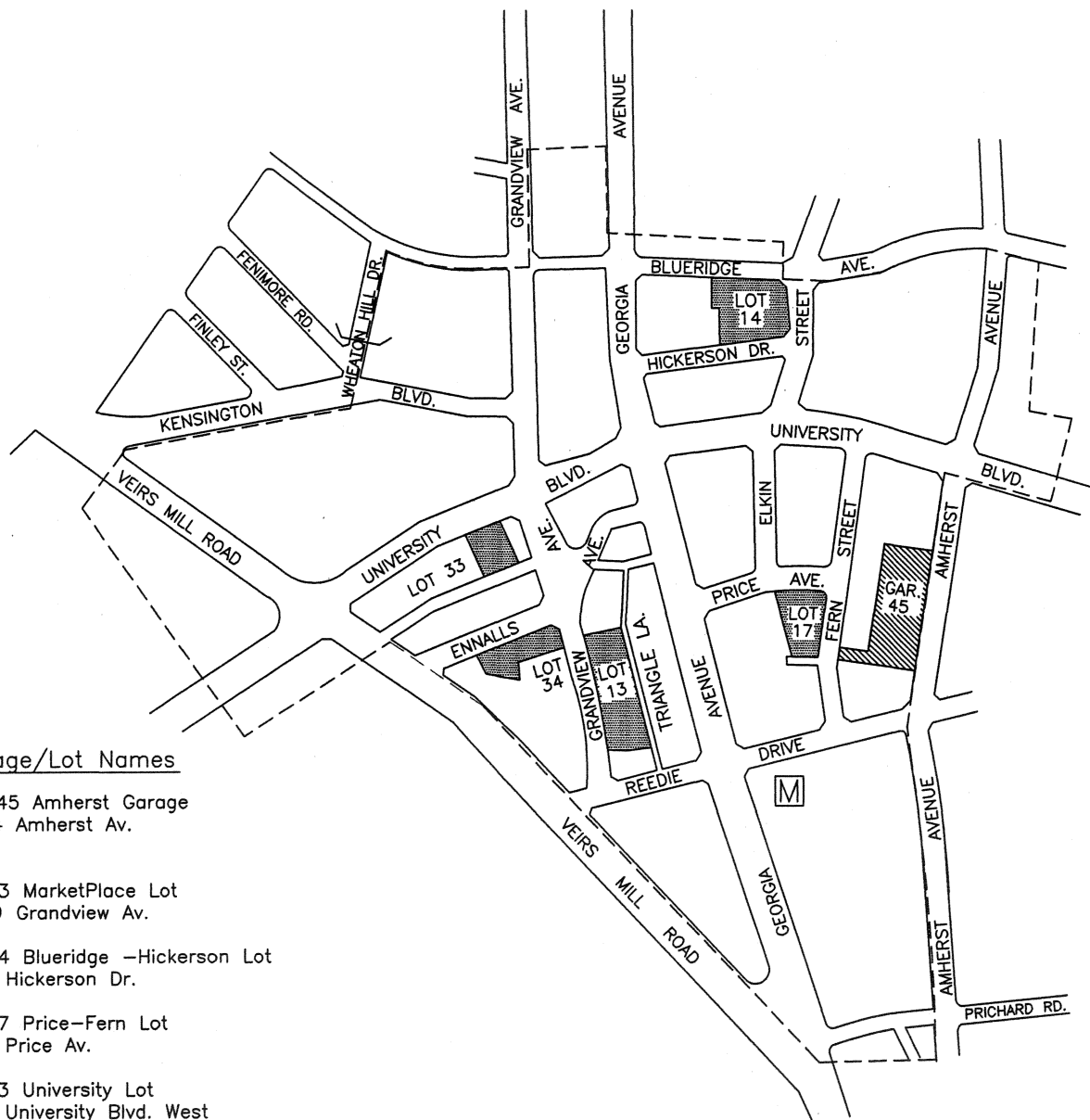
Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Wheaton Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Elevator work is underway in Garage 45 (Amherst Avenue) to be completed during FY08. In FY09 and subsequent years, lot re-paving will be performed on most parking lot district lots, as well as lighting upgrades, and follow-through on recommendation per consultant's analysis underway during FY08.

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																										
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td><td>FY97</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY09</td><td>1,347</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>1,468</td></tr> <tr> <td>Appropriation Request</td><td>FY09</td><td>230</td></tr> <tr> <td>Appropriation Request Est.</td><td>FY10</td><td>112</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>557</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>443</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>114</td></tr> <tr> <td>Partial Closeout Thru</td><td>FY06</td><td>1,522</td></tr> <tr> <td>New Partial Closeout</td><td>FY07</td><td>422</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>1,944</td></tr> </table>	Date First Appropriation	FY97	(\$000)	First Cost Estimate	FY09	1,347	Current Scope			Last FY's Cost Estimate		1,468	Appropriation Request	FY09	230	Appropriation Request Est.	FY10	112	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation		557	Expenditures / Encumbrances		443	Unencumbered Balance		114	Partial Closeout Thru	FY06	1,522	New Partial Closeout	FY07	422	Total Partial Closeout		1,944	<p>Facility Planning: Parking</p>	<p>See Map on Next Page</p>
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Garage/Lot Names

Gar. 45 Amherst Garage
11304 Amherst Av.

Lot 13 MarketPlace Lot
11219 Grandview Av.

Lot 14 Blue Ridge -Hickerson Lot
2425 Hickerson Dr.

Lot 17 Price-Fern Lot
2320 Price Av.

Lot 33 University Lot
2622 University Blvd. West

Lot 34 Ennalls Lot
2510 Ennalls Av.

Parking Lot District Boundary ————

Public Parking Lot ————

Public Parking Garage ————

TOTAL NO. SURFACE PARKING LOT SPACES	427
TOTAL NO. MULTI-LEVEL GARAGE SPACES	628
TOTAL NO. METERED CURB SPACES	404
TOTAL PUBLIC PARKING SPACES	1461
TOTAL NO. SURFACE PARKING LOTS	5
TOTAL NO. MULTI-LEVEL PARKING GARAGES	1

OFF-STREET PUBLIC PARKING FACILITIES WHEATON WHEATON PARKING LOT DISTRICT

Montgomery County, Maryland
Department of Public Works
and Transportation
Division of Operations
November, 2007